

**Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,  
subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2018 si estimari  
pe anii 2019-2021**

Formular **11/1**

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
	SECTIUNEA DE DEZVOLTARE											
000102	TOTAL VENITURI	7,618.42	0.00	7,618.42		7,618.42	0.00	0.00	0.00	0.00	0.00	0.00
499002	VENITURI PROPRII	1,536.00	0.00	1,536.00		1,536.00	0.00	0.00	0.00	0.00	0.00	0.00
000202	L. VENITURI CURENTE	1,191.82	0.00	1,191.82		1,191.82	0.00	0.00	0.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	1,191.82	0.00	1,191.82		1,191.82	0.00	0.00	0.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	1,191.82	0.00	1,191.82		1,191.82	0.00	0.00	0.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	1,191.82	0.00	1,191.82		1,191.82	0.00	0.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	1,191.82	0.00	1,191.82		1,191.82	0.00	0.00	0.00	0.00	0.00	0.00
4002	Incasari din rambursarea împrumuturilor acordate	1,536.00	0.00	1,536.00		1,536.00	0.00	0.00	0.00	0.00	0.00	0.00
400214	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	1,536.00	0.00	1,536.00	rx	1,536.00	0.00	0.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	4,890.60	0.00	4,890.60		4,890.60	0.00	0.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	4,890.60	0.00	4,890.60		4,890.60	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	7,618.42	0.00	7,618.42	0.00	7,618.42	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	7.50	0.00	7.50	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	7.50	0.00	7.50	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	7.50	0.00	7.50	0.00	7.50	0.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	7.50	0.00	7.50	0.00	7.50	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	7,610.92	0.00	7,610.92	0.00	7,610.92	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
71	TITLUL XIII ACTIVE NEFINANCIARE	7,610.92	0.00	7,610.92	0.00	7,610.92	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	7,610.92	0.00	7,610.92	0.00	7,610.92	0.00	0.00	0.00	X	X	X
710101	Constructii	5,474.92	0.00	5,474.92	0.00	5,474.92	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	2,116.00	0.00	2,116.00	0.00	2,116.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	507.50	0.00	507.50	0.00	507.50	0.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	507.50	0.00	507.50	0.00	507.50	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	7.50	0.00	7.50	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	7.50	0.00	7.50	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	7.50	0.00	7.50	0.00	7.50	0.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	7.50	0.00	7.50	0.00	7.50	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	X	X	X
710101	Constructii	450.00	0.00	450.00	0.00	450.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	507.50	0.00	507.50	0.00	507.50	0.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	507.50	0.00	507.50	0.00	507.50	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,905.32	0.00	2,905.32	0.00	2,905.32	0.00	0.00	0.00	0.00	0.00	0.00
6502	Invatamant	2,020.26	0.00	2,020.26	0.00	2,020.26	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	2,020.26	0.00	2,020.26	0.00	2,020.26	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	2,020.26	0.00	2,020.26	0.00	2,020.26	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	2,020.26	0.00	2,020.26	0.00	2,020.26	0.00	0.00	0.00	X	X	X
710101	Constructii	2,000.26	0.00	2,000.26	0.00	2,000.26	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
650250	Alte cheltuieli in domeniul invatamantului	2,020.26	0.00	2,020.26	0.00	2,020.26	0.00	0.00	0.00	0.00	0.00	0.00

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		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
6602	Sanatate	725.06	0.00	725.06	0.00	725.06	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	725.06	0.00	725.06	0.00	725.06	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	725.06	0.00	725.06	0.00	725.06	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	725.06	0.00	725.06	0.00	725.06	0.00	0.00	0.00	X	X	X
710101	Constructii	705.06	0.00	705.06	0.00	705.06	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	725.06	0.00	725.06	0.00	725.06	0.00	0.00	0.00	0.00	0.00	0.00
66025050	Alte institutii si actiuni sanitare	725.06	0.00	725.06	0.00	725.06	0.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	160.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	160.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	160.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	160.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	160.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	160.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00
67020307	Camine culturale	160.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	2,339.60	0.00	2,339.60	0.00	2,339.60	0.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	2,339.60	0.00	2,339.60	0.00	2,339.60	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	2,339.60	0.00	2,339.60	0.00	2,339.60	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	2,339.60	0.00	2,339.60	0.00	2,339.60	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	2,339.60	0.00	2,339.60	0.00	2,339.60	0.00	0.00	0.00	X	X	X
710101	Constructii	2,319.60	0.00	2,319.60	0.00	2,319.60	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	2,219.60	0.00	2,219.60	0.00	2,219.60	0.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	2,219.60	0.00	2,219.60	0.00	2,219.60	0.00	0.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	1,866.00	0.00	1,866.00	0.00	1,866.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
8402	Transporturi	1,866.00	0.00	1,866.00	0.00	1,866.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,866.00	0.00	1,866.00	0.00	1,866.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,866.00	0.00	1,866.00	0.00	1,866.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,866.00	0.00	1,866.00	0.00	1,866.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	1,866.00	0.00	1,866.00	0.00	1,866.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	1,866.00	0.00	1,866.00	0.00	1,866.00	0.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	1,866.00	0.00	1,866.00	0.00	1,866.00	0.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului  
financiar - contabil